

Attachment IV
Project Reporting Format
(Six monthly report for the period ending 30.09.2013)

Sl. No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
1	No. of sub-basin plans finalized at MDPU	Number		61		Phase-I & II 25 Nos Phase - III 30 Nos Phase - IV 6 Nos Total 61 Nos	
2	No. of sub-basin plans appraised (Technical, economic, environmental, social) by MDPU	Number		61		61	
3	SRI Demonstrations	Hectare	1170	54981	308	258004	The progress includes the impact area of 203717Ha.
4	Ayacut Area initiated for Modernization	Hectare	14415	670000	18500	659673	Phase-I&II: Bids for 119 (76+43) packages finalized. Works in 119 (76+43) packages completed. Phase-III: Bids for 136 packages finalised. Works awarded for 136 packages. Works in 10 packages are under progress and in 126 packages works completed. Phase-IV: Bids for 69 packages finalised. Works in 12 packages are under progress. Works in 57packages completed
5	Ayacut area modernized	Hectare	61364	670000 (Project area)	74200	621473	This includes Ayacut of 4488 completed tanks and PAP canal lining works that are completed.

Sl. No.	Indicator	units	Target for last six months	Target for Project to date	Progress in last six months	Progress in Project to Date	Remarks
6	No. of Tanks rehabilitated	Number	510	5220	185	4488 - completed 382 - ongoing	Rehabilitation works in the remaining tanks will be taken up shortly
7	Additional WUAs created	Number Phase-I ,II & III	17	2361	-	2344	Elections held for I and II Sub Basins for 1324 WUAs for III - Phase 1020 WUAs
8	Micro Irrigation	Hectare	3330	35223	2495	34388	
9	Additional area under diversified crops (Horticulture & Agriculture)	Hectare	3369	102440	920	259790	The Progress includes the Impact area of diversified crops like maize (73242Ha.) and Pulses (140382Ha.) along with Horticultural crops 46166 Ha.
10	Number of Farm ponds created	Number	5	2143	5	2143	
11	Sub-basins in which stakeholder meetings and joint Walkthroughs undertaken	Number			Phase - I	9 Sub Basins	1. Joint walkthroughs = 755 Nos. 2. IAMWARM Meetings = 612 Nos. 3. District level Coordination Committee and Sub Committee Meetings =275 Nos.
					Phase - II	16 Sub Basins	
					Phase - III	30 Sub Basins	
					Phase - IV	6 Sub Basins	
					Total	61 Sub Basins	
12	Staff Trained - National	Number				4593	
13	Staff Trained – International	Number			-	19	4 International Study Tours were made comprising totally 19 Nos officers
14	Farmers/WUAs trained	Number				18610	This includes training to newly elected WUA Representatives
15	Staffing in MDPU	Number by post			fully staffed	fully staffed	
16	Staffing in Project Cells in all Implementing Agencies	Number by post					Project cells of the Implementing Agencies are also in position.